

MUNICIPALIDAD DE OBLIGADO
Ejecucion Presupuestaria de Gastos por Grupos

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Cuenta

Descripción

Presup. Inicial mes.

Presup. Actual

Enero

Saldo Presup.

Obligado

Porc. Ejec

	Presup. Inicial mes.	Presup. Actual	Enero	Saldo Presup.	Obligado	Porc. Ejec
4	14,153,354,643	15,817,532,955	699,380,594	15,118,152,361	699,380,594	443
TOTAL DE GASTOS						
100	3,817,975,090	3,875,089,582	296,589,285	3,579,500,297	296,589,285	8
200	521,990,000	504,772,814	31,871,297	472,901,517	31,871,297	6
300	715,088,338	710,588,338	55,471,106	655,117,232	55,471,106	8
800	2,603,314,345	2,534,464,926	45,318,400	2,589,146,526	45,318,400	2
900	167,981,891	297,774,635	29,290,992	268,483,643	29,290,992	10
500	5,657,004,979	1,008,804,940	111,775,273	6,554,034,646	111,775,273	2
800	665,000,000	96,000,000	20,000,000	741,000,000	20,000,000	3
900	5,000,000	362,032,741	109,064,241	257,968,500	109,064,241	30

